DEPARTMENT OF WORKFORCE DEVELOPMENT DIVISION OF EMPLOYMENT AND TRAINING ADMINISTRATOR'S MEMO SERIES

NOTICE 10-05

ISSUE DATE: 04/15/2010 DISPOSAL DATE: On going

To:

Workforce Development Board Directors

From: Ron Danowski

Division Administrator



RE: WORKFORCE INVESTMENT ACT PROGRAM YEAR 2010 ALLOCATIONS

PURPOSE: To transmit the allocations of Workforce Investment Act (WIA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year (PY) 2010 and State Fiscal Year (SFY) 2011.

BACKGROUND: The USDOL, Employment and Training Administration published the Guidance Letter (TEGL) No. 19-09 with the details of the allotments for WIA, Wagner Peyser (WP) and the Workforce Information Grant (WIG). Wisconsin received a PY10 formula allotment totaling \$59,132,207. This is a 21 percent increase from PY 2009. Changes by program are detailed in the chart below.

| | Youth | Adult | Dislocated Worker | Wagner Peyser | Workforce Information Grant | |
|----------|------------|------------|----------------------|------------------|-----------------------------------|------------|
| 2009 | 10,740,989 | 9,022,419 | 15,363,236 | 12,954,947 | 624,534 | 48,708,134 |
| 2010 | 13,963,286 | 11,729,145 | 19,934,322 | 12,881,393 | 624,061 | 59,132,207 |
| Change | 3,222,297 | 2,706,726 | 4,571,086 | (73,554) | (473) | 10,424,073 |
| % change | 130% | 130% | 130% | 99% | 100% | 121% |

The State of Wisconsin, Department of Workforce Development, Division of Employment and Training (DWD/DET) distributes eighty-five percent (85%) of the Youth (\$11,868,797), Adult (\$9,969,963) and sixty percent (60%) of Dislocated Worker (\$11,960,593) allotments authorized by DOL to WDBs as shown in the spreadsheet attached to this memo. Twenty-five percent of the Dislocated Worker allotment (\$4,983,580) has been set aside for the Rapid Response program. DWD retains the balance of the WIA funds for state level for program administration and oversight, (\$2,281,337) and statewide activities (\$4,562,675).

Allocations for each Workforce Development Area (WDA) are provided in Attachment A, "Workforce Investment Act Allocations by WDA: PY10." WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA's allocation share. Allocation shares are calculated in accordance with the process described in Administrator's Memo 10-04.

Questions about the allocations or their calculation can be addressed to Gary Denis, Bureau of Workforce Training (608)267-9704 or gary.denis@dwd.wisconsin.gov.

Attachment - 1

Workforce Investment Act Allocations by WDA:

PY10

| | | | Adult | | | Youth | t, | | Dislocated Worker | Worker |
|---|---------------|---------------------------------------|-----------------|-------------|---|---------|---------------|---|-------------------|--------------|
| | WDA Name | Ī | Share | Allocation | Ξ | Share | Allocation | I | Share | Allocation |
| ~ | Southeast | × | 9.01% | \$898,262 | × | 9.38% | \$1,112,843 | | 8.06% | \$963,875 |
| 7 | Milwaukee | × | 28.10% | \$2,801,652 | × | 27.97% | \$3,320,262 | | 18.61% | \$2,225,388 |
| ო | WOW | | 5.55% | \$552,947 | | 5.44% | \$646,166 | | 5.01% | \$598,771 |
| 4 | Fox Valley | | 7.63% | \$760,792 | | 7.57% | \$898,091 | | 11.27% | \$1,347,530 |
| 5 | Bay Area | × | 9.91% | \$988,294 | × | 9.92% | \$1,177,806 | | 13.68% | \$1,636,120 |
| 9 | North Central | × | 7.63% | \$761,105 | × | 7.71% | \$914,664 | | 9.55% | \$1,141,955 |
| 7 | Northwest | × | 8.18% | \$815,274 | × | 6.29% | \$746,013 | | 4.79% | \$572,600 |
| ∞ | West Central | | 6.21% | \$619,501 | | 7.16% | \$850,186 | | 5.79% | \$692,055 |
| თ | Western | | 3.93% | \$392,209 | | 4.12% | \$489,395 | | 3.85% | \$460,534 |
| 9 | South Central | | 8.32% | \$829,063 | | 9.00% | \$1,068,284 | | 12.18% | \$1,456,815 |
| = | Southwest | The second supplies the second second | 5.53% | \$550,864 | | 5.44% | \$645,087 | × | 7.23% | \$864,950 |
| | Total | | 100.00% | \$9,969,963 | | 100.00% | \$ 11,868,797 | | 100.00% | \$11,960,593 |
| | | × | X Held Harmless | | | | | | | |

Source: US DOL TEGL 19-09, March 30, 2010